

The image shows a spiral-bound notebook with a brown cover and a light beige, textured paper insert. The spiral binding is on the left side. The text is centered on the paper insert.

Overview of the Proposed Comprehensive Plan Goals

Watershed Advisory Council

July 24, 2001

Terminology

- ✓ Key Result Areas (KRAs) - organizational themes
- ✓ Desired Results - expected future condition
- ✓ Goals - general direction - neither measurable nor time-specific
- ✓ Objectives - specific result that is measurable and time-specific that lead to goal attainment

Terminology cont.

- ✓ Management Strategies - actions to be taken to attain objectives
 - to be developed by Advisory Committees
- ✓ Performance Indicators - quantitative measurements used to gauge progress
 - to be developed by Advisory Committees

Key Result Areas

- ✓ Input of Council was to not use traditional regulatory silos
- ✓ Examined many different options
- ✓ Selected 5 themes
- ✓ Reviewed by ad-hoc steering committee
- ✓ Revisions made based on that input

Key Result Areas cont.

- ✓ Manage the Water Resources of the Delaware River Basin for Sustainable Use
- ✓ Waterway Corridor Management
- ✓ Land Management for Water Resources Protection
- ✓ Institutional Coordination & Cooperation for Water Resources Management
- ✓ Education for Water Resources Management & Stewardship



Manage the Water Resources of the Delaware River Basin for Sustainable Use

- ✓ Goal 1 - Base water uses on available water
- ✓ Goal 2 - Water quantity & quality to support aquatic ecosystems
- ✓ Goal 3 - Water quantity & quality for domestic, municipal, industrial, and agricultural water needs
- ✓ Goal 4 - Water quantity & quality for flow-dependent recreational activities

Waterway Corridor Management

- ✓ Goal 1 - Flooding shouldn't cause loss of life or damage property
- ✓ Goal 2 - Increase recreational use
- ✓ Goal 3 - Have healthy and diverse riparian & instream aquatic ecosystems

Land Management for Water Resources Protection

- ✓ Goal 1 - Integrate water resource considerations into local land use planning & management
- ✓ Goal 2 - Water resource protection through open space preservation & protection of environmentally sensitive lands
- ✓ Goal 3 - Re-development along and near waterways for community economic benefit

Institutional Coordination & Cooperation for Water Resources Management

- ✓ Goal 1 - Interstate coordination & cooperation
- ✓ Goal 2 - Share data, information & ideas
- ✓ Goal 3 - Adequate funding for cooperative water resource planning & management programs & projects

Education for Water Resources Management & Stewardship

- ✓ Goal 1 - Water resource awareness of school children
- ✓ Goal 2 - Water resource awareness of adults
- ✓ Goal 3 - Water resource awareness of businesses
- ✓ Goal 4 - Water resource awareness of local officials
- ✓ Goal 5 - Share ideas & information among water resource professionals

Proposed Next Steps for 2001

- ✓ Revised goals document back to Council and Advisory Committees by 8/15
- ✓ Council members provide written comments by 9/10
- ✓ Council meeting 10/2 to revise goals document
- ✓ Public meetings in November
- ✓ Council workshop 12/10 & 12/11 to finalize goals document